

**AVERAGE MONTHLY NUMBER OF CHILDREN POTENTIALLY ELIGIBLE FOR THE CHILDREN'S  
HEALTH INITIATIVE IN WEST VIRGINIA AT VARIOUS INCOME ELIGIBILITY LEVELS BY  
CURRENT SOURCE OF HEALTH INSURANCE IN 1998**

	All Potentially Eligible Children	Health Insurance Coverage Status			
		Employer Sponsored Plan	Individual Non-Group Plan	Other Public Coverage	Uninsured
<b>All Children Below 133% of Poverty</b>					
Infants					
1-5					
6-18	13,541	6,007	1,013		6,521
<b>Total</b>	<b>13,541</b>	<b>6,007</b>	<b>1,013</b>		<b>6,521</b>
Participation Rate		20.00%	73.70%		73.70%
Potential Eligible	6,754	1,201	747		4,806
<b>ESTIMATED COST</b>	<b>\$5,943,483</b>	<b>\$1,057,232</b>	<b>\$656,991</b>		<b>\$4,229,260</b>
<b>STATE SHARE</b>	<b>\$1,094,790</b>	<b>\$194,742</b>	<b>\$121,018</b>	<b>\$0</b>	<b>\$779,030</b>
<b>All Children above 133%FPL to 150% FPL of Poverty</b>					
Infants					
1-5	1,741	969	0	81	691
6-18	9,360	5,386	1,395	0	2,579
<b>Total</b>	<b>11,101</b>	<b>6,355</b>	<b>1,395</b>	<b>81</b>	<b>3,270</b>
Participation Rate		20.00%	73.70%	0.00%	73.70%
Potential Eligible	4,709	1,271	1,028	0	2,410
<b>ESTIMATED COST</b>	<b>\$4,218,538</b>	<b>\$1,139,023</b>	<b>\$904,741</b>		<b>\$2,174,774</b>
<b>STATE SHARE</b>	<b>\$777,055</b>	<b>\$209,808</b>	<b>\$166,653</b>	<b>\$0</b>	<b>\$400,593</b>
<b>All Children above 150%FPL to 185% FPL of Poverty</b>					
Infants	983				983
6-18	18,878	13,717	5,000	406	1,736
<b>Total</b>	<b>27,201</b>	<b>18,725</b>	<b>3,632</b>	<b>406</b>	<b>4,439</b>
Participation Rate		20.00%	73.70%	0.00%	73.70%
Potential Eligible	9,693	3,745	2,677	0	3,272
<b>ESTIMATED COST</b>	<b>\$9,623,281</b>	<b>\$3,401,770</b>	<b>\$2,620,638</b>		<b>\$3,600,874</b>
<b>STATE SHARE</b>	<b>\$1,772,608</b>	<b>\$626,606</b>	<b>\$482,721</b>	<b>\$0</b>	<b>\$663,281</b>
<b>All Children above 185%FPL to 200% FPL of Poverty</b>					
Infants	590	466	0		124
1-5	2,906	2,387	0	0	518
6-18					1,405
<b>Total</b>	<b>18,855</b>	<b>18,928</b>	<b>824</b>	<b>824</b>	<b>2,047</b>
Participation Rate		20.00%	73.70%	0.00%	73.70%
Potential Eligible	4,312	2,196	607	0	1,509
<b>ESTIMATED COST</b>	<b>\$4,035,092</b>	<b>\$2,058,494</b>	<b>\$534,413</b>		<b>\$1,442,185</b>
<b>STATE SHARE</b>	<b>\$743,264</b>	<b>\$379,175</b>	<b>\$98,439</b>	<b>\$0</b>	<b>\$265,651</b>
<b>ESTIMATED TOTAL COST</b>	<b>\$23,820,394</b>	<b>\$7,656,518</b>	<b>\$4,716,784</b>	<b>\$0</b>	<b>\$11,447,092</b>
<b>STATE SHARE</b>	<b>\$4387,717</b>	<b>\$1,410,331</b>	<b>\$868,832</b>	<b>\$0</b>	<b>\$2,108,554</b>

Source: Lewin Group estimates using the Household Income and Tax Simulation Model (HITSM) and the pooled 1995 and 1996 West Virginia subsample of the CPS.

Note: Participation rates used: The Congressional Budget Office (CBO) assumes 20% of all newly eligible children, currently covered by employed plans, will shift to Medicaid. Currently WV Medicaid experience has shown that 73.7% of children eligible for Medicaid actually apply.

Worksheet U