

**AVERAGE MONTHLY NUMBER OF CHILDREN POTENTIALLY ELIGIBLE FOR THE CHILDREN'S
HEALTH INITIATIVE IN WEST VIRGINIA AT VARIOUS INCOME ELIGIBILITY LEVELS BY
CURRENT SOURCE OF HEALTH INSURANCE IN 1998**

	All Potentially Eligible Children	Health Insurance Coverage Status			
		Employer Sponsored Plan	Individual Non-Group Plan	Other Public Coverage	Uninsured
All Children Below 133% of Poverty					
Infants					
1-5					
6-18	13,541	6,007	1,013		6,521
Total	13,541	6,007	1,013		6,521
Participation Rate		20.00%	73.70%		73.70%
Potential Eligible	6,754	1,201	747		4,806
ESTIMATED COST	\$5,943,483	\$1,057,232	\$656,991		\$4,229,260
STATE SHARE	\$1,094,790	\$194,742	\$121,018	\$0	\$779,030
All Children above 133%FPL to 150% FPL of Poverty					
Infants					
1-5	1,741	969	0	81	691
6-18	9,360	5,386	1,395	0	2,579
Total	11,101	6,355	1,395	81	3,270
Participation Rate		20.00%	73.70%	0.00%	73.70%
Potential Eligible	4,709	1,271	1,028	0	2,410
ESTIMATED COST	\$4,218,538	\$1,139,023	\$904,741		\$2,174,774
STATE SHARE	\$777,055	\$209,808	\$166,653	\$0	\$400,593
All Children above 150%FPL to 185% FPL of Poverty					
Infants	983				983
6-18	18,878	13,717	5,000	406	1,736
Total	27,201	18,725	3,632	406	4,439
Participation Rate		20.00%	73.70%	0.00%	73.70%
Potential Eligible	9,693	3,745	2,677	0	3,272
ESTIMATED COST	\$9,623,281	\$3,401,770	\$2,620,638		\$3,600,874
STATE SHARE	\$1,772,608	\$626,606	\$482,721	\$0	\$663,281
All Children above 185%FPL to 200% FPL of Poverty					
Infants	590	466	0		124
1-5	2,906	2,387	0	0	518
6-18					1,405
Total	18,855	18,920	824	0	2,047
Participation Rate		20.00%	73.70%	0.00%	73.70%
Potential Eligible	4,312	2,196	607	0	1,509
ESTIMATED COST	\$4,035,092	\$2,058,494	\$534,413		\$1,442,185
STATE SHARE	\$743,264	\$379,175	\$98,439	\$0	\$265,651
ESTIMATED TOTAL COST	\$23,820,394	\$7,656,518	\$4,716,784	\$0	\$11,447,092
STATE SHARE	\$4387,717	\$1,410,331	\$868,832	\$0	\$2,108,554

Source: Lewin Group estimates using the Household Income and Tax Simulation Model (HITSM) and the pooled 1995 and 1996 West Virginia subsample of the CPS.

Note: Participation rates used: The Congressional Budget Office (CBO) assumes 20% of all newly eligible children, currently covered by employed plans, will shift to Medicaid. Currently WV Medicaid experience has shown that 73.7% of children eligible for Medicaid actually apply.

Worksheet U